

# Excel® Formulas & Functions

## Quick Reference Guide

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### About Formulas and Functions

#### Formulas and Functions Terminology

**Formulas** are expressions that combine values, cell references, operators, and functions to perform calculations. They always start with an equal sign (=) and can include various elements such as numbers, text, cell references, and operators. For example, the formula **=A1+B1** adds the values in cells A1 and B1. **Functions** are predefined formulas built into Excel that perform specific operations or calculations. Functions are expressed as **function\_name(arguments)**, where "function\_name" represents the specific function to use, and "arguments" are the inputs or data on which the function operates. For example, to write a formula using the SUM function to add the values of cells A1 through A5, type **=SUM(A1:A5)**.

**Arguments** are the values used by a function. Arguments can refer to individual cells or cell ranges and must be enclosed within parentheses. Separate multiple arguments for a function with commas. An argument can also be another function (creating a nested function).

**Constants** are unchanging values. For example, the formula **=SUM(A1:A5)\*10** always multiplies the sum of cell values in cells A1 through A5 by the value 10, which is the constant.

**Operators** are symbols specifying a calculation to perform, like addition, subtraction, or multiplication. **References** identify either a cell, cell range, or named range of cell values to calculate. A single cell range is referred to by its upper-left and lower-right cell address, separated by a colon symbol. E.g. **A1:A5** refers to cells A1 through A5. Separate multiple, non-adjacent cell references with commas. E.g. **A1,B5:C7** refers to cells A1 and also B5 through C7.

#### Basic Formula Structure

Use **simple formula syntax** to perform multiple mathematical calculations on multiple cells. Use **ranged formula syntax** to perform a single mathematical function over multiple cells.

#### Simple Formula Syntax

**=B2+B3+B4+B5**

- 1 "Equal" Sign (starts every formula)
- 2 Mathematical Operators
- 3 Argument (Cell Addresses)

**Mathematical Operators:**  
+ Addition      - Subtraction      \* Multiplication  
/ Division      % Percentage      ^ Exponentiation

[ ] Determines the order of precedence. Designated operations are performed from left to right with anything in parentheses calculated first, then exponentiation, then multiplication and division, and finally addition and subtraction.

#### Ranged Formula Syntax

**=SUM(B2:B5)**

- 1 "Equal" Sign (starts every formula)
- 2 Function (Sum, Average, Min, Max, etc.)
- 3 Argument (Cell Range) (in parentheses)

**Additional Symbolic Notation:**  
1 Used to separate the first and last cells in a range  
2 Used to separate items in a list. E.g. A1:B8, C4:D9  
3 Used to denote an absolute reference

#### The Formula Bar

The Formula Bar appears below the Ribbon in Excel and is used to input, edit, and view formulas in the currently selected cell in a worksheet.



#### Creating a Formula

1. Select the cell in which to enter the formula.
2. Type the equal sign (=) to start the formula.
3. Type the rest of the formula.
4. Press the "Enter" key or the "Enter" button in the Formula Bar.

### Cell Referencing and Naming

#### Standard Cell Referencing

To reference a cell manually in a worksheet, type the column and row intersection that references the cell, without spaces. For example, the cell at the intersection of column A, row 10, is referred to as A10.

#### Relative vs. Absolute Cell References

A **relative reference** (e.g. B2) changes when copied and pasted to a new location and maintains the relative position of the referenced cell(s) to the formula cell. Example: If a formula in cell H5 that adds cells "C5" through "G5" is copied and pasted into cell H6, it would add cells "C6" through "G6." An **absolute reference** (e.g. \$A\$1) remains the same when copied and pasted to a new location and references the original cells. Change any cell reference in a formula into an absolute reference by placing a dollar sign (\$) in front of both the column letter and the row number in the cell reference.

To toggle between absolute, mixed, and relative references, select a cell reference and press "F4."

#### Referencing Cells in Different Worksheets

Use **3D formula syntax** to calculate information from multiple worksheets. Exclamation points separate sheet names from cell references. For example, to sum the values of cell B2 in Sheet1, Sheet2, and Sheet3:

**=SUM(Sheet1:Sheet3!B2)**

- 1 "Equal" Sign (starts every formula)
- 2 Function (Sum, Average, Min, Max, etc.)
- 3 Cell Range (always enclosed in parentheses)
- 4 Sheet Reference (sheet name)

**Additional 3D Formula Syntax Symbols:**  
1 Used to separate sheet name from cell reference  
2 Used to denote an absolute value  
3 Used to separate sheet names in ranged 3D formulas  
4 Used to separate individual sheets/cell references from each other. E.g. =SUM(Sheet1!B2,Sheet2!B2,Sheet3!B2)

#### Naming Cells and Cell Ranges

Name a cell or range of cells to enhance the clarity and readability of formulas, more easily reference and understand data, and simplify formula creation. For example, **=AVERAGE(C6:C8)** is clearer than **=AVERAGE(\$C\$6:\$C\$8)**.

#### Creating a Named Range

##### Name rules:

1. Must begin with a letter, underscore, or backslash.
2. Remaining characters must be alphanumeric, a period, or an underscore.
3. No spaces or cell references.
4. 255 maximum characters.
5. Names are not case sensitive.

##### To create a name:

1. Select the cell(s) to be named.
2. Type the name into the Name Box in the Formula Bar and press "Enter," or click the "Define Name" button in the "Defined Names" group on the "Formulas" tab in the Ribbon, type a name, and click the "OK" button.

#### Limiting the Scope of a Name

By default, you can reference a named range on any worksheet within a workbook. Use scope to limit the use of the named range to a single worksheet.

1. Select the cell(s) to be named.
2. Click the "Define Name" button in the "Defined Names" group on the "Formulas" tab in the Ribbon.
3. Select the worksheet to which to limit the name from the "Scope" drop-down, enter the name, and click the "OK" button.

#### Creating Multiple Names at Once

Use row or column labels to create named ranges.

1. Select the data and the labels.
2. Click the "Create from Selection" button in the "Defined Names" group on the "Formulas" tab in the Ribbon.
3. Select which values to use as names ("Top row," "Left column," etc.) and click "OK."



Creates seven named ranges. One for each column and row of data, plus "YTDSales" for B2 through D4.

#### Selecting a Named Range

Click the arrow to the right of the Name Box in the Formula Bar and select the name.

#### Using a Range Name in a Formula

Type the name directly into the formula. Or, press the "F3" key, select the name, and click "OK." Or, click the "Use in Formula" button in the "Defined Names" group on the "Formulas" tab in the Ribbon, then select the name.

#### Managing Range Names

1. Click the "Name Manager" button in the "Defined Names" group on the "Formulas" tab.
2. To sort names, click the column headings to switch between ascending and descending order.
3. To filter names, click the "Filter" button and select a filter. To remove it, select "Clear Filter."
4. To change the cells to which the name refers, select the name, make changes in the "Refers to" field, then click the "Accept" button.
5. To change a name, select it, click the "Edit" button, make changes, then click "OK."
6. To delete a name, select it, click the "Delete" button, then click "OK" to confirm.
7. Click the "Close" button.

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# Excel Financial Formulas Guide

**Jack Avon**



## **Excel Financial Formulas Guide:**

Mastering Financial Modeling: A Professional's Guide to Building Financial Models in Excel Eric Soubeiga, 2013-07-26 All the precision of financial modeling and none of the complexity Evidence based decision making is only as good as the external evidence on which it is based Financial models uncover potential risks on a company's balance sheet but the complexity of these instruments has limited their effectiveness Now Mastering Financial Modeling offers a simplified method for building the fast and accurate financial models serious evidencebased decision makers need What sets this practical guide apart is its learning on the job approach Unlike other books that teach modeling in a vacuum this superior method uses a diverse collection of case studies to convey each step of the building process Learning on the job connects the dots between the proper Excel formulas and functions and the real world situations where you want to use them By learning through association you can absorb the information quickly and have it ready to use when you need it The book starts right off on building models from creating a standalone cash flow model through integrating it with an income statement and balance sheet Along the way you will master the skill set you need to build advanced financial models With only a basic knowledge of accounting and finance individual investors and financial professionals alike can Create a core model and customize it for companies in most industries Understand every working component of a financial model and what each one tells you about a company Format cells and sheets in Excel for easily repeatable modeling Written with the practitioner in mind Mastering Financial Modeling shows you how to ensure your model is ready for real world application by safeguarding it against modeling errors It covers a full array of Excel's builtin auditing and testing tools and illustrates how to build customized error checking tools of your own to catch the inaccuracies that typically fall through the cracks Get the most out of your data with Mastering Financial Modeling Mastering Financial Modeling brings the power of financial models down to earth and puts it in the hands of investors bankers and private equity professionals who don't have a passion for crunching numbers Nowhere else can you get step by step instruction on building these valuable tools from an elite World Bank investment officer Starting from the ground up Eric Soubeiga shows you how to interpret and build financial models in Microsoft Excel that will accurately assess any company's valuation and profit potential Even if you have unsuccessfully tried financial modeling in the past this book will reach you because it associates every lesson to the business world you work in daily Chapter by chapter you will master financial modeling and in the end you will Command authority over building every aspect of a financial model Be capable of explaining the accounting and finance concepts behind the mechanics of modeling Confidently determine a company's ability to generate cash flows for its capital investors with discounted cash flow DCF modeling Execute powerful spreadsheet calculations in Excel Most importantly as a decision maker the insight you bring to the table through your sophisticated understanding and application of financial modeling will benefit every stakeholder See what leading professionals around the world already know Mastering Financial Modeling is the most comprehensive guide on

the market for designing building and implementing valuation projection models What it does from there is up to you

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**Practical Financial Modelling** Jonathan Swan,2009-12-01 This second edition of Practical Financial Modelling is vital tool for all finance and management professionals whose work involves the production and development of complex spreadsheets and financial models The author bridges the gap between the Excel manual and financial literature with a wealth of practical advice and useful tips The book identifies good practice and highlights those areas which are prone to error and inconsistency resulting in a refreshingly simple approach to building and using financial models suitable for novice and experienced modellers By using practical worked examples the most effective ways in which problems can be solved are explored Key themes include model structure audit formulae and functions and model use New to the second edition Instructive information on Excel 2007 and its enhanced modelling functions and feature Risk controls in developing and using financial models Test yourself modelling problems and applied examples in every chapter Substantial information related to reporting and charting techniques and an appendix devoted to parallel comparison of how to in Excel 2003 and 2007 Instructive information on Excel 2007 and its enhanced modelling functions and features Risk controls in developing and using financial models Test yourself modelling

problems and applied examples in every chapter Substantial information relating to reporting and charting techniques An appendix devoted to a parallel comparison of how to in Excel 2003 and Excel 2007

**Healthcare Financial Management** Cassandra R. Henson, 2023-06-29 Healthcare Financial Management Applied Concepts and Practical Analyses is a comprehensive and engaging resource for students in health administration health management and related programs It brings together the problem solving critical thinking and decision making skills that students need to thrive in a variety of health administration and management roles Engaging case studies practice problems and data sets all focus on building the core skills and competencies critical to the success of any new health administrator Real world examples are explored through a healthcare finance lens spanning a wide variety of health care organizations including hospitals physician practices long term care and more Core conceptual knowledge is covered in detailed chapters including accounting principles revenue cycle management and budgeting and operations management This conceptual knowledge is then brought to life with an interactive course project which allows students to take ownership of and apply their newly acquired skills in the context of a nuanced real world scenario Healthcare Financial Management is an engaging and thorough resource that will equip students with both the theoretical and practical skills they need to make a difference in this dynamic and rapidly growing field

**Key Features** Student focused textbook that builds critical thinking problem solving and decision making skills around financial strategy financial management accounting revenue cycle management budgeting and operations and resource management 20 years of the author s professional industry experience is applied to the textbook theory preparing students for the complexities of real world scenarios Microsoft Excel exercises accompany the standard healthcare finance calculations for hands on practice and application of concepts Chapter case studies based on timely subject matter are presented at the end of every chapter to reinforce key concepts An interactive course project demonstrates the entire healthcare finance role by bringing together the healthcare finance concepts and calculations in an all inclusive exercise

**The Handbook of Financial Modeling** Jack Avon, 2013-11-19 The ability to create and understand financial models that assess the valuation of a company the projects it undertakes and its future earnings profit projections is one of the most valued skills in corporate finance However while many business professionals are familiar with financial statements and accounting reports few are truly proficient at building an accurate and effective financial model from the ground up That s why in The Financial Modeling Handbook Jack Avon equips financial professionals with all the tools they need to precisely and effectively monitor a company s assets and project its future performance Based on the author s extensive experience building models in business and finance and teaching others to do the same The Handbook of Financial Modeling takes readers step by step through the financial modeling process starting with a general overview of the history and evolution of financial modeling It then moves on to more technical topics such as the principles of financial modeling and the proper way to approach a financial modeling assignment before covering key application areas for modeling in Microsoft Excel Designed

for intermediate and advanced modelers who wish to expand and enhance their knowledge The Handbook of Financial Modeling also covers The accounting and finance concepts that underpin working financial models How to approach financial issues and solutions from a modeler s perspective The importance of thinking about end users when developing a financial model How to plan design and build a fully functional financial model And more A nuts to bolts guide to solving common financial problems with spreadsheets The Handbook of Financial Modeling is a one stop resource for anyone who needs to build or analyze financial models What you ll learn Key financial modeling principles including best practices principles around calculations and the importance of producing clean clear financial models How to design and implement a projection model that allows the user to change inputs quickly for sensitivity testing The proper way to approach a financial modeling assignment from project planning all the way through to the documentation of the model s findings and effectiveness How to model in Microsoft Excel including how to set up an Excel environment how to format worksheets and the correct application of various modeling formulae The skills and knowledge they need to become more proficient financial modelers and differentiate themselves from their professional competitors Who this book is for Written in a clear concise manner and filled with screen grabs that will facilitate readers comprehension of the financial modeling process The Handbook of Financial Modeling is appropriate for intermediate to advanced financial modelers who are looking to learn how to enhance their modeling proficiency Table of Contents Financial Modeling An Overview Financial Modeling Best Practices Modeling Functions and Tools Planning Your Model Testing and Documenting Your Model Designing and Building Your Model The Model User Inputs An Introduction to Finance and Accounting for Modelers Managing and Evaluating a Business for Modelers The Implications and Rules of Accounting for Modelers Financial Based Calculations Logical and Structural Based Calculations How to Capture Document and Track Assumptions in Your Model Modeling to Give the User Transparency Model Testing and Auditing Modeling Handover Dos and Don ts Case Study Building a Full Life Cycle Model Additional Tools and VBA for Financial Models What is the Future of Financial Modeling Keyboard Shortcuts Finance and Accounting Glossary Readymade Functions Sample Outputs Housekeeping References *Microsoft Office Specialist Study Guide* Online Training Solutions (Firm),2004 Helping readers prepare for one or more of the Microsoft Office Specialist exams for the Microsoft Office 2003 Editions track this guide covers all objectives and sub objectives for the Microsoft Official Specialist exams for Microsoft Office Word 2003 Word 2003 Expert Excel 2003 Excel 2003 Expert PowerPoint 2003 Access 2003 and Outlook 2003 The CD includes practice files and practice exams The Complete Idiot's Guide to Excel Ricardo Birmele,1993 This book includes easy instructions and handy references for using Excel **The Stephen Cobb User's Handbook to Excel for the IBM PC** Stephen Cobb,1989 Mastering Financial Mathematics in Microsoft Excel 2013 Alastair Day,2015-08-17 Fully updated and compliant with Excel 2013 this clearly explains the basic calculations for mathematical finance backed up with simple templates for further use and development and a workbook with exercises and

solutions at the end of each chapter The examples used are relevant to both managers and students in the UK and overseas  
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formats layouts and charts More worked examples Additional exercises at the end of each chapter to help build models  
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Bestselling author Stephen Nelson provides an easy access concise visual quick reference to Excel for Windows 95 with step  
by step coverage of all the essential tasks terms and techniques that beginning to intermediate users or people on the go who  
want a portable reference need to quickly get to work with Excel [Learning Microsoft Power BI](#) Jeremy  
Arnold,2022-09-20 Microsoft Power BI is a data analytics and visualization tool powerful enough for the most demanding  
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Tjia,2018-04-27 The go to guide for building projection models for financial analysis and valuation updated with new content  
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